

CERTIFICATE

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Special District 2014

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Cemetery 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	15-1015	12,665	4,888	2,991
Debt Service	10-113			
Totals	XXXXXXXXXX	12,665	4,888	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				1,634,384
Resolution				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Warren Fahn
Warren Fahn
Lydia Fahn
George Wilson
Katherine L. Shaw

Attest: Oct 25 2013

Warren Fahn
County Clerk

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 4,866
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,866

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 6,088	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 34,619	
5b. Personal Property 2012	- 34,482	
5c. Increase in Personal Property (5a minus 5b)	+ 137	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	5,568	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	11,793	
8. Total Estimated Valuation July, 1, 2013	1,628,302	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,616,509	
10. Factor for Increase (7 divided by 9)	0.00730	
11. Amount of Increase (10 times 3)	+ \$ 35	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 4,901	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,901	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	4,866	518	16	36	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,866	518	16	36	0

County Treas MVT Estimate

518

County Treas RVT Estimate

16

County Treas 16/20 M Vehicle Tax Estimate

36

County Treas Slider Estimate

0

MVT Factor 0.10645

RVT Factor 0.00329

16/20M Factor 0.00740

Slider Factor 0.00000

2014

Cemetery 7
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0				0	0	0
Revenue Bonds:										
Total Revenue				0				0	0	0
Other:										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	6,353	7,985	7,440
Receipts:			
Ad Valorem Tax	4,095	4,866	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	103		
Motor Vehicle Tax	411	552	518
Recreational Vehicle Tax	10	13	16
16/20M Vehicle Tax	39	24	36
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	400		
Interest on Idle Funds	4		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,062	5,455	570
Resources Available:	11,415	13,440	8,010
Expenditures:			
Other Operating	105		
Mowing	3,325	6,000	12,665
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,430	6,000	12,665
Unencumbered Cash Balance Dec 31	7,985	7,440	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,700	9,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,665
Tax Required			4,655
Delinquent Comp Rate:	0.050		233
Amount of 2013 Ad Valorem Tax			4,888

NOTICE OF BUDGET HEARING

The governing body of

Cemetery 7

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limit:
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	3,430	3.075	6,000	3.011	12,665	4,888	3.002
Debt Service							
Totals	3,430	3.075	6,000	3.011	12,665	4,888	3.002
Less: Transfers	0		0		0		
Net Expenditures	3,430		6,000		12,665		
Total Tax Levied	4,595		4,866		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,494,430		1,616,448		1,628,302		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2011
0
0
0
0
0

2012
0
0
0
0
0

2013
0
0
0
0
0

*Tax rates are expressed in mills.

Clerk

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[First Published in the Winfield Daily Courier, Friday, July 19, 2013]

NOTICE OF BUDGET HEARING

The governing body of

Cowley County

will meet on August 8, 2013 at 7:00 pm at 422 Olive Street, Atlatla, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*
General	3,430	3.075	6,000	3.011	12,665	4.888
Debt Service						
Totals	3,430	3.075	6,000	3.011	12,665	4.888
Long Term Debt	0		0		0	
Net Expenditures	3,430		6,000		12,665	
Total Tax Levied	4,595		4,366		12,665	
Assessed Valuation	1,494,430		1,616,448		1,628,402	

Outstanding Indebtedness

	2011	2012	2013
Gen. L.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mils.

Katherine Grow
Clerk

AFFIDAVIT OF PUBLICATION

, County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and circulation on a daily, weekly, monthly and yearly basis in said county, a trade, religious or fraternal publication, and has been continuously published in said city at least fifty times a year so published for at least five years immediately prior to the first time mentioned;

of which a true copy is hereto attached, was published in the issue of the 19th day of July, A.D. 2013.

I further says he has personal knowledge of the statements above and they are true.

Lloyd E. Craig

Subscribed and sworn to before me this 19th day of July, 2013.

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 66

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